

2021 BÜTÇESİ GENEL GELİR - GİDER RAPORU

GİDERİN NEVİ	2020 BÜTÇE	2020 GERÇEKLEŞME	2021 BÜTÇE	2021 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	2020 KASIM	ARALIK	2020 GERÇEKLEŞME	2021 GERÇEKLEŞME	2020 ORANI	2021 ORANI
GİDERLER GENEL TOPLAMI	8,824,000,000	8,696,193,650	10,210,000,000	11,456,718,924	547,886,663	607,325,993	688,596,696	802,156,307	768,289,631	738,696,233	763,000,393	681,812,545	980,992,664	795,066,975	648,804,269	0	6,268,238,910	7,373,824,099	71.04	72.22
MAHALLİ GİDERLER TOPLAMI	7,764,000,000	7,597,932,544	8,760,000,000	8,943,466,940	517,210,936	576,617,911	655,777,929	731,374,243	710,560,236	685,878,993	628,347,853	620,911,619	791,564,151	688,298,102	609,791,605	0	5,606,895,737	6,606,541,975	72.22	75.42
PERSONEL GİDERLERİ	2,570,636,000	2,690,988,950	2,932,990,000	2,992,001,971	208,109,171	207,518,543	209,251,441	212,696,187	224,659,859	240,977,313	238,775,008	249,875,513	250,497,828	255,897,765	231,876,435	0	1,995,374,768	2,298,258,628	77.62	78.36
MAAŞ/ÜCRET	2,570,636,000	2,501,486,347	2,932,990,000	2,895,913,502	208,109,171	207,514,459	209,227,245	212,620,295	215,114,992	223,784,705	224,183,553	235,988,635	234,373,890	231,422,428	198,575,226	0	1,918,977,593	2,202,339,372	74.65	75.09
EKMESAI	0	189,502,603	0	96,088,469	0	4,084	24,196	75,892	9,544,867	17,192,608	14,591,456	13,886,877	16,123,938	24,475,338	33,301,209	0	76,397,175	95,919,256		
SOSYAL GÜVENLİK	137,825,000	141,494,590	162,252,000	168,751,597	13,194,430	13,107,309	13,414,033	13,751,585	13,713,490	13,993,452	14,208,307	14,472,278	15,161,397	15,390,436	12,355,875	0	115,955,478	140,406,716	84.13	86.54
MAL VE HİZMET ALIM GİDERLERİ	520,569,000	534,556,404	626,988,000	619,005,034	10,762,409	16,768,665	47,034,060	76,797,265	50,846,732	59,840,269	33,024,810	32,593,701	56,173,149	56,295,782	45,519,093	0	387,986,315	440,136,842	74.53	70.20
FAİZ GİDERLERİ	360,000,000	259,604,213	240,000,000	293,610,091	20,000,000	4,226,030	20,000,000	4,093,041	22,660,910	27,072,575	20,000,000	0	32,218,970	0	10,000,000	0	236,186,893	150,271,526	65.61	62.61
CARİ TRANSFER	3,354,390,000	3,376,191,639	3,795,200,000	3,780,495,326	239,510,873	277,285,821	263,553,691	305,523,219	323,076,824	270,864,983	273,461,955	287,822,817	316,484,726	308,685,640	262,162,288	0	2,502,854,118	2,866,270,548	74.61	75.52
(A) Görev Zaranı	130,000,000	127,311,292	142,000,000	142,000,000	10,718,053	10,606,784	10,754,964	10,601,441	5,530,290	15,517,984	11,401,672	11,387,548	11,331,448	11,240,698	9,776,651	0	98,162,761	109,090,883	75.51	76.82
- Sosyal Sigortalar (Özel Uygulama)	130,000,000	127,311,292	142,000,000	142,000,000	10,718,053	10,606,784	10,754,964	10,601,441	5,530,290	15,517,984	11,401,672	11,387,548	11,331,448	11,240,698	9,776,651	0	98,162,761	109,090,883	75.51	76.82
(B) Hazine Yardımı	1,185,891,000	1,281,724,464	1,295,752,000	1,296,244,941	103,368,463	107,989,387	86,891,099	100,378,801	99,668,715	93,236,147	99,176,598	96,567,072	102,471,746	103,026,622	96,504,643	0	931,650,045	992,774,650	78.56	76.62
BRT Hazine Yardımı	124,094,000	126,902,720	129,264,000	129,264,000	8,967,244	9,450,869	9,472,289	9,563,119	9,124,065	9,936,669	9,520,374	10,664,144	11,080,457	10,802,714	8,374,459	0	95,011,971	98,581,942	76.56	76.26
Belediyelere Hazine Yardımı	518,962,000	519,798,620	521,700,000	521,700,000	39,920,154	39,920,154	39,930,128	40,007,984	40,503,882	40,338,784	40,247,242	40,124,047	40,124,047	40,142,560	39,920,154	0	400,038,158	401,258,980	77.08	76.91
Sosyal Sigortalar Kurumuna	15,000,000	15,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,000,000	0	100.00	
Sosyal Sigortalar III. Ayak Devlet Primleri	435,000,000	429,345,814	534,000,000	534,000,000	36,250,000	50,278,219	28,167,633	44,455,588	43,027,095	35,258,561	42,417,613	38,589,055	44,239,871	44,891,828	40,520,408	0	349,497,685	407,575,463	80.34	76.32
Diğer	92,835,000	190,677,310	110,788,000	111,280,941	18,231,065	8,340,145	9,321,050	6,352,111	7,013,673	7,702,133	6,991,370	7,189,827	7,027,371	7,189,521	7,689,621	0	72,102,231	85,358,266	77.67	77.05
(C) Kar Amacı Gütmeyen Kuruluşlara Transferler	45,287,600	43,118,830	49,041,800	46,931,343	0	2,521,264	290,606	1,696,450	2,594,522	11,193,237	4,020,630	910,550	4,056,957	2,223,044	4,293,662	0	36,374,954	29,507,258	80.32	60.17
DAÜye Katkı	10,000,000	9,000,000	10,000,000	9,000,000	0	0	0	0	0	9,000,000	0	0	0	0	0	0	9,000,000	9,000,000	90.00	90.00
Diğer	35,287,600	34,118,830	39,041,800	37,931,343	0	2,521,264	290,606	1,696,450	2,594,522	2,193,237	4,020,630	910,550	4,056,957	2,223,044	4,293,662	0	27,374,954	20,507,258	77.58	52.53
(D) Hane Halkına Transferler	1,935,879,000	1,875,229,586	2,254,482,000	2,254,919,934	125,332,311	156,076,340	164,005,318	192,470,822	209,179,184	150,574,829	158,750,185	173,752,343	198,537,627	191,904,686	151,495,053	0	1,399,238,408	1,720,583,646	72.28	76.32
Burslar	35,660,000	34,198,178	40,638,000	43,268,000	0	6,146,447	4,005,814	7,204,381	6,835,556	3,938,459	3,904,765	3,824,258	1,489,745	6,112	5,467,798	0	26,316,106	37,355,536	73.80	91.92
Tam ve Yarı Süreli İhtisas Bursları	14,800,000	15,484,189	22,600,000	19,320,000	0	3,567,254	45,050	2,683,001	2,682,536	1,567,102	1,993,221	2,007,928	446,940	488,769	2,711,854	0	11,648,197	15,481,801	78.70	68.50
Yurtiçi ve Yurtdışı Tedaviler	60,000,000	57,822,736	90,000,000	87,500,000	0	0	392,896	13,409,883	532,335	13,138,918	319,218	9,950,912	19,029,902	2,615,095	1,173,846	0	24,370,938	59,389,159	40.62	65.99
Maaş Benzeri Ödemeler	1,825,419,000	1,767,724,483	2,101,244,000	2,104,831,934	125,332,311	146,362,639	159,561,559	169,173,557	199,128,758	131,930,350	152,532,981	157,969,245	177,571,040	188,794,710	142,141,556	0	1,336,903,168	1,608,357,151	73.24	76.54
Emekli Maaşları	1,160,000,000	1,125,323,705	1,340,000,000	1,340,000,000	96,870,118	96,882,240	96,867,583	96,877,621	96,934,253	96,625,179	105,366,110	105,351,649	105,277,848	105,242,622	87,921,781	0	865,065,614	1,002,295,223	74.58	74.80
Emekli İkramiyeleri	100,000,000	59,054,516	86,000,000	86,000,000	811,315	3,525,630	4,423,122	6,382,190	3,801,841	3,343,333	0	7,349,457	3,872,077	6,673,807	2,794,966	0	53,911,919	40,182,773	53.91	46.72
Mücahit Tazmin Yasası Uyarınca Ödenen Emekli Maaşları	46,000,000	44,939,179	51,500,000	51,500,000	3,792,116	3,791,899	3,770,786	3,782,250	3,736,811	3,722,948	4,061,203	4,037,303	4,017,059	3,984,718	3,454,405	0	34,684,510	38,697,094	75.40	75.14
Kıdem Tazminatları	38,000,000	28,431,780	39,000,000	39,000,000	642,484	2,274,705	2,107,984	1,907,595	2,878,056	2,802,445	597,946	1,381,012	3,175,649	1,090,325	1,902,352	0	25,116,621	18,858,201	66.10	48.35
Muhtaç ve Yoksullara Yardım	76,100,000	81,256,326	94,110,000	97,732,334	7,233,104	7,279,191	8,503,877	8,571,204	8,628,273	7,642,480	7,533,108	7,524,052	7,530,332	7,584,153	6,454,070	0	62,292,679	78,029,773	81.86	82.91
Özürlülere Yardım	144,000,000	152,026,246	169,000,000	169,000,000	11,968,538	12,157,472	17,086,449	15,296,250	15,121,898	13,813,592	13,755,104	13,839,457	13,280,390	17,546,072	11,875,109	0	116,606,506	143,865,221	80.98	85.13
Diğer Maaş ve Benzeri Ödemeler	261,319,000	276,692,731	321,634,000	321,599,600	4,014,637	20,451,501	26,801,758	36,356,447	68,027,627	3,980,372	21,219,510	18,486,315	40,417,685	46,673,013	27,738,873	0	179,225,317	286,428,866	68.58	89.05
(E) Yurt Dışı Transferler	872,400	567,057	1,400,200	1,263,180	0	0	0	9,702	58,810	0	0	7,658	10,314	182,721	4,972	0	189,167	269,205	21.68	19.23
(F) Diğer Cari Transferler	56,460,000	48,240,410	52,524,000	39,135,928	92,046	92,046	1,611,704	366,002	6,045,303	342,785	112,870	5,197,645	76,635	107,870	87,307	0	37,238,783	14,044,904	65.96	26.74
MAHALLİ YATIRIM	201,140,000	347,654,900	318,670,000	698,286,549	18,000,000	51,656,328	89,769,869	74,305,928	63,071,369	44,410,600	33,149,956	20,857,843	49,688,659	33,927,269	33,567,524	0	182,666,632	478,837,820	90.82	150.26
BORÇ VERME	100,000	6,919,857	100,000	100,000	0	0	0	0	0	0	0	0	0	0	0	0	5,000,000	0	5000.00	0.00
YEDEK ÖDENEK	358,500,000	0	400,000,000	93,559,862	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
FON GİDERLERİ TOPLAMI	252,000,000	227,579,573	273,000,000	280,656,500	7,487,039	5,679,683	11,983,264	42,620,425	10,336,109	26,923,205	15,188,685	14,635,680	70,698,745	17,437,311	13,339,871	0	172,738,277	222,990,146	68.55	81.68
FIYAT İSTİKRAR FONU GİDERLERİ	190,000,000	189,897,740	214,000,000	214,000,000	7,487,039	5,451,949	10,393,867	38,168,181	8,094,827	20,083,417	13,257,507	13,190,917	64,014,128	11,477,074	7,339,434	0	1			

GİDERİN NEVİ	2020 BÜTÇE	2020 GERÇEKLEŞME	2021 BÜTÇE	2021 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	2020 KASIM	ARALIK	2020 GERÇEKLEŞME	2021 GERÇEKLEŞME	2020 ORANI	2021 ORANI
Tarımsal KİTler Görev Zararları	30,000,000	39,898,520	30,000,000	62,000,000	3,052,152	3,226,676	5,616,857	8,212,355	2,999,560	5,549,921	8,312,230	7,261,738	7,112,133	5,901,848	984,944	0	35,079,037	57,245,470	116.93	190.82
DİĞER FONLARIN GİDERLERİ	62,000,000	37,681,833	59,000,000	66,656,500	0	227,734	1,589,398	4,452,244	2,241,281	6,839,788	1,931,178	1,444,763	6,684,617	5,960,237	6,000,437	0	26,722,811	31,371,240	43.10	53.17
Turizm Teşvik Fonu	33,000,000	13,751,378	30,000,000	39,895,500	0	69,434	404,398	389,990	1,856,523	2,287,743	632,872	683,631	1,382,776	882,139	3,646,734	0	7,833,438	8,589,504	23.74	28.63
Spor Fonu	29,000,000	23,930,455	29,000,000	26,761,000	0	158,300	1,185,000	4,062,255	384,758	4,552,046	1,298,306	761,132	5,301,842	5,078,098	2,353,703	0	18,889,373	22,781,736	65.14	78.56
YEDEK ÖDENEK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
DÖNER SERMAYELERİN GİDERLERİ	8,840,000	12,942,418	10,800,000	17,000,010	147,014	375,533	771,571	1,586,594	2,194,945	1,796,597	539,131	653,788	640,678	663,900	970,518	0	8,133,256	9,369,750	92.00	86.76
DÜÇ Döner Ser.	2,700,000	5,199,834	2,880,000	5,727,910	0	181,755	424,595	1,196,886	211,141	1,351,354	67,625	178,924	223,483	196,882	465,319	0	3,372,289	4,032,643	124.90	140.02
Orman Dairesi Döner Ser.	5,600,000	6,842,597	7,200,000	10,343,000	114,080	159,200	214,765	316,616	1,882,090	351,753	418,006	395,696	355,740	403,670	351,721	0	4,263,265	4,611,617	76.13	64.05
Tarımsal Araş. Döner Ser.	540,000	899,988	720,000	929,100	32,933	34,578	132,212	73,093	101,714	93,490	53,500	79,168	61,455	63,348	153,478	0	497,701	725,490	92.17	100.76
TC YARDIM VE KREDİLERİ TOPLAMI	1,060,000,000	1,097,796,244	1,450,000,000	2,513,251,984	30,675,726	30,708,081	32,818,766	70,782,064	57,729,395	52,817,240	134,652,540	60,900,926	189,428,513	106,768,873	38,997,681	0	661,343,173	767,282,123	62.39	52.92
TC HİBE TOPLAMI	960,000,000	1,050,106,309	1,350,000,000	2,238,251,984	30,675,726	30,708,081	32,818,766	70,782,064	57,729,395	52,817,240	94,515,450	60,900,926	189,428,513	106,768,873	38,997,681	0	661,343,173	727,145,034	68.89	53.86
TC YATIRIM (CARİ YIL)	310,000,000	283,137,569	600,000,000	1,271,021,983	0	0	0	0	0	0	12,778,504	3,359,172	121,435,816	61,940,542	1,594,051	0	30,294,900	199,514,034	9.77	33.25
SAVUNMA (CARİ YIL)	650,000,000	704,453,561	750,000,000	762,800,000	30,675,726	30,708,081	32,818,766	70,782,064	57,729,395	52,817,240	39,714,274	53,146,919	37,154,386	36,281,801	37,162,266	0	572,874,085	441,828,652	88.13	58.91
REEL SEKTÖR	0	62,515,179	0	204,430,000	0	0	0	0	0	0	42,022,672	4,394,834	30,838,311	8,546,531	241,364	0	58,174,188	85,802,348		
TC KREDİLERİ TOPLAMI	100,000,000	47,689,935	100,000,000	275,000,000	0	0	0	0	0	0	40,137,089	0	0	0	0	0	0	40,137,089	0.00	40.14
67/2005 Yasa Gereği Ödemeler	100,000,000	47,689,935	100,000,000	275,000,000	0	0	0	0	0	0	40,137,089	0	0	0	0	0	0	40,137,089	0.00	40.14
DIŞ YARDIMLAR	0	464,862	0	0	0	0	0	0	0	0	0	0	0	0	14,983	0	0	0		
GELİRLER GENEL TOPLAMI	8,236,000,000	8,153,738,164	9,380,000,000	10,322,813,284	542,362,320	557,568,645	514,664,676	717,771,590	532,039,846	843,656,893	706,676,223	764,073,486	790,503,946	723,707,325	564,845,675	0	6,127,840,465	6,693,024,949	74.40	71.35
TOPLAM YEREL GELİRLER	6,836,000,000	6,532,584,584	6,880,000,000	7,078,311,300	542,362,320	557,568,645	514,664,676	445,860,718	476,077,925	642,543,223	609,167,999	642,468,257	636,414,206	666,104,864	525,819,414	0	5,414,994,268	5,733,232,832	79.21	83.33
VERGİ GELİRLERİ	5,405,092,000	4,868,545,322	5,373,730,000	5,373,730,000	336,032,629	284,278,262	357,834,797	362,560,218	375,673,581	540,347,751	521,899,297	533,327,996	536,770,049	534,280,474	417,698,307	0	3,822,228,666	4,383,005,054	70.72	81.56
Gelir Vergisi	1,852,303,000	1,751,821,300	1,893,203,000	1,893,203,000	126,423,729	95,758,455	118,190,498	111,170,347	129,139,381	150,817,123	296,206,497	160,174,405	160,201,970	158,585,201	118,834,844	0	1,430,192,377	1,506,667,606	77.21	79.58
Kurumlar Vergisi	528,500,000	499,668,696	474,000,000	474,000,000	23,739,084	18,121,984	55,333,208	24,665,393	34,459,951	110,330,343	24,011,379	29,315,156	84,483,683	29,922,725	72,729,979	0	357,246,324	434,382,906	67.60	91.64
Dahilde Alınan Katma Değer Vergisi	670,000,000	598,060,306	686,000,000	686,000,000	54,141,829	41,273,310	36,739,832	46,972,840	49,111,123	52,547,819	25,040,566	91,383,475	52,085,777	57,394,480	50,271,983	0	492,928,435	506,691,051	73.57	73.86
Mülkiyet Üzerinden Alınan Vergiler	165,610,000	201,407,445	207,820,000	207,820,000	22,411,466	25,242,787	12,832,170	19,447,120	13,898,140	18,371,980	21,544,528	15,231,185	15,886,189	24,016,364	12,630,502	0	168,877,826	188,881,928	101.97	90.89
Uluslararası Ticaret ve Muamelelerden Alınan	1,149,800,000	975,589,278	1,130,500,000	1,130,500,000	57,697,231	71,077,336	74,888,197	89,827,316	91,840,103	128,952,870	99,008,044	126,086,810	141,181,414	147,573,710	95,835,691	0	740,659,218	1,028,133,030	64.42	90.94
Gümrük Vergileri	129,400,000	120,964,260	136,500,000	136,500,000	7,078,724	6,670,355	9,956,061	12,074,938	11,849,369	15,304,030	9,723,762	11,928,983	14,012,282	12,766,503	10,642,766	0	92,314,933	111,365,007	71.34	81.59
İthalattan Alınan Katma Değer Vergisi	985,400,000	814,040,636	950,000,000	950,000,000	48,679,894	62,015,519	62,298,032	74,188,444	75,662,985	109,442,308	88,058,010	111,216,821	124,263,927	131,584,630	81,294,279	0	616,523,644	887,410,569	62.57	93.41
Diğer	35,000,000	40,584,382	44,000,000	44,000,000	1,938,613	2,391,463	2,634,104	3,563,934	4,327,749	4,206,532	1,226,272	2,941,006	2,905,205	3,222,578	3,898,646	0	31,820,641	29,357,454	90.92	66.72
Motorlu Taşıtlar Vergisi	235,000,000	147,692,315	194,000,000	194,000,000	9,489,455	4,468,731	11,259,309	11,709,166	9,477,692	15,393,036	11,243,461	11,807,080	13,869,988	13,647,763	11,826,879	0	116,163,200	112,365,681	49.43	57.92
Harçlar	292,810,000	282,317,632	300,476,000	300,476,000	12,537,365	11,979,888	14,803,165	28,593,029	18,315,648	30,132,444	33,427,653	33,726,877	31,281,337	48,065,047	23,122,678	0	191,664,667	262,862,452	65.46	87.48
Diğer	511,069,000	411,988,350	487,731,000	487,731,000	29,592,470	16,355,770	33,788,418	30,175,008	29,431,544	33,802,137	11,417,169	65,603,009	37,779,692	55,075,184	32,445,750	0	324,496,619	343,020,401	63.49	70.33
FON GELİRLERİ	1,006,000,000	970,900,478	1,120,000,000	1,132,803,975	41,045,060	49,154,596	86,648,234	53,118,161	83,697,728	75,213,585	64,257,737	76,107,732	76,650,217	84,843,252	86,718,229	0	797,076,176	690,736,303	79.23	61.67
FİF FONU GELİRLERİ	890,000,000	863,674,739	980,000,000	980,000,000	40,310,620	48,332,665	47,768,331	43,754,177	39,676,184	67,751,397	51,769,043	63,433,462	67,151,708	64,099,610	82,273,825	0	685,071,660	534,047,198	76.97	54.50
FAİZ FARKI FONU GELİRLERİ	0	658,822	0	276,475	0	0	276,475	0	0	252,345	0	0	279,598	189,642	0	0	658,822	998,060		
DİĞER FON GELİRLERİ	116,000,000	106,566,917	140,000,000	152,527,500	734,441	821,931	38,603,429	9,363,984	44,021,544	7,209,843	12,488,693	12,674,269	9,218,911	20,554,000	4,444,404	0	111,345,694	155,691,045	95.99	111.21
Spor Fonu Gelirleri	34,000,000	29,284,000	48,000,000	48,000,000	51,044	30,650	17,014	13,103	42,030,399	32,018	1,760	28,358	78,280	23,477	8,588	0	29,272,356	42,306,102	86.10	88.14
Turizm Teşvik Fonu Gelirleri	82,000,000	77,282,917	92,000,000	104,527,500	683,397															

GELİRİN NEVİ	2020 BÜTÇE	2020 GERÇEKLEŞME	2021 BÜTÇE	2021 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	2020 KASIM	ARALIK	2020 GERÇEKLEŞME	2021 GERÇEKLEŞME	2020 ORANI	2021 ORANI
DİĞER VERGİ DİŐİ GELİRLER	262,358,000	530,350,190	314,330,000	373,071,916	13,911,147	222,952,050	66,173,341	28,086,922	14,881,968	27,326,615	21,670,553	33,724,076	27,933,631	55,149,140	24,925,999	0	475,732,404	511,809,445	181.33	162.83
SERMA YE GELİRLERİ	750,000	1,627,122	1,940,000	1,940,000	107,238	7,606	7,486	194,457	190,793	59,045	6,926	4,324	1,678	29,105	3,860	0	1,506,450	608,657	200.86	31.37
DİĞER GELİRLER	200,000,000	66,455,887	100,000,000	100,000,000	4,385,710	0	0	2,804,573	0	0	3,617,159	0	0	0	0	0	66,511,574	10,807,442	33.26	10.81
ALACAKLARDAN TAHSİLAT	0	120,000,000	0	120,000,000	145,504,353	0	0	0	0	0	0	0	0	0	0	0	265,504,353	145,504,353		
RED VE İADELER	-48,000,000	-40,622,097	-42,000,000	-42,000,000	0	-18,356	-2,260,055	-2,633,333	-1,537,174	-1,988,479	-3,358,815	-1,683,239	-5,666,659	-9,696,826	-4,093,909	0	-30,734,516	-28,842,936	64.03	68.67
TOPLAM TC YARDIM VE KREDİLERİ	1,400,000,000	1,613,796,244	2,500,000,000	3,238,251,984	0	0	0	265,649,469	55,961,921	201,113,671	97,508,224	121,605,229	154,089,740	57,602,460	38,550,063	0	699,703,724	953,530,713	49.98	38.14
TC HİBELERİ	960,000,000	1,050,106,309	1,350,000,000	2,238,251,984	0	0	0	165,649,469	55,961,921	51,705,364	97,508,224	51,959,298	154,089,740	57,602,460	38,550,063	0	633,703,724	634,476,476	66.01	47.00
TC Yatırım (Cari Yıl)	310,000,000	283,137,569	600,000,000	1,271,021,983	0	0	0	0	0	0	12,778,504	1,571,595	123,223,393	57,083,794	1,090,175	0	30,294,900	194,657,287	9.77	32.44
Savunma (Cari Yıl)	650,000,000	704,453,561	750,000,000	762,800,000	0	0	0	165,649,469	55,961,921	51,705,364	42,707,047	46,020,905	0	0	37,417,563	0	545,234,636	362,044,706	83.88	48.27
Reel Sektörün Desteklenmesi	0	62,515,179	0	204,430,000	0	0	0	0	0	0	42,022,672	4,366,798	30,866,347	518,666	42,325	0	58,174,188	77,774,483		
TC KREDİLERİ	440,000,000	563,689,935	1,150,000,000	1,000,000,000	0	0	0	100,000,000	0	149,408,306	0	69,645,930	0	0	0	0	66,000,000	319,054,237	15.00	27.74
Kamu Maliyesinin Desteklenmesi	440,000,000	563,689,935	1,150,000,000	1,000,000,000	0	0	0	100,000,000	0	149,408,306	0	69,645,930	0	0	0	0	66,000,000	319,054,237	15.00	27.74
Reel Sektörün Desteklenmesi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
DIŐ YARDIMLAR	0	464,862	0	0	0	0	0	11,403	0	0	0	0	0	0	476,198	0	0	11,403		
YURT İÇİNDEN ALINAN BAĞIŐ YARDIM VE KREDİLER	0	6,892,473	0	6,250,000	0	0	0	6,250,000	0	0	0	0	0	0	0	0	13,142,473	6,250,000		
Kurumlardan ve KiŐilerden Alınan Yardım ve BağıŐlar	0	6,892,473	0	6,250,000	0	0	0	6,250,000	0	0	0	0	0	0	0	0	13,142,473	6,250,000		

GİDERLER / GELİRLER	2020 BÜTÇE	2020 GERÇEKLEŞME	2021 BÜTÇE	2021 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	2020 KASIM	ARALIK	2020 GERÇEKLEŞME	2021 GERÇEKLEŞME	2020 ORANI	2021 ORANI
GENEL GİDERLER	8,824,000,000	8,696,193,650	10,210,000,000	11,456,718,924	547,886,663	607,325,993	688,596,696	802,156,307	768,289,631	738,696,233	763,000,393	681,812,545	980,992,664	795,066,975	648,804,269	0	6,268,238,910	7,373,824,099	71.04	72.22
GENEL GELİRLER	8,236,000,000	8,153,738,164	9,380,000,000	10,322,813,284	542,362,320	557,568,645	514,664,676	717,771,590	532,039,846	843,656,893	706,676,223	764,073,486	790,503,946	723,707,325	564,845,675	0	6,127,840,465	6,693,024,949	74.40	71.35
AÇIK	-588,000,000	-542,455,486	-830,000,000	-1,133,905,640	-5,524,343	-49,757,348	-173,932,020	-84,384,717	-236,249,785	104,960,660	-56,324,170	82,260,941	-190,488,718	-71,359,650	-83,958,594	0	-140,398,445	-680,799,150		

AVANS		177,958,961																210,218,342		
AVANS DAHİL AÇIK		-720,414,447																-891,017,492		

YEREL GİDERLER	7,764,000,000	7,597,932,544	8,760,000,000	8,943,466,940	517,210,936	576,617,911	655,777,929	731,374,243	710,560,236	685,878,993	628,347,853	620,911,619	791,564,151	688,298,102	609,791,605	0	5,606,895,737	6,606,541,975	72.22	75.42
MAHALLİ GELİRLER	6,836,000,000	6,532,584,584	6,880,000,000	7,078,311,300	542,362,320	557,568,645	514,664,676	445,860,718	476,077,925	642,543,223	609,167,999	642,468,257	636,414,206	666,104,864	525,819,414	0	5,414,994,268	5,733,232,832	79.21	83.33
AÇIK	-928,000,000	-1,065,347,959	-1,880,000,000	-1,865,155,640	25,151,383	-19,049,267	-141,113,253	-285,513,525	-234,482,311	-43,335,771	-19,179,854	21,556,638	-155,149,945	-22,193,238	-83,972,191	0	-191,901,469	-873,309,143		

AVANS		177,958,961																210,218,342		
AVANS DAHİL AÇIK		-1,243,306,921																-1,083,527,485		