

2019 BÜTÇESİ GENEL GELİR - GİDER RAPORU

GİDERİN NEVİ	2018 BÜTÇE	2018 GERÇEKLEŞME	2019 BÜTÇE	2019 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	2018 KASIM	ARALIK	2018 GERÇEKLEŞME	2019 GERÇEKLEŞME	2018 ORANI	2019 ORANI
<b>GİDERLER GENEL TOPLAMI</b>	5.815.000.000	5.452.304.460	7.731.500.000	8.377.170.510	420.212.040	481.420.282	535.023.670	540.446.706	573.376.134	462.385.242	804.841.465	502.275.124	707.810.582	720.842.771	465.184.503	0	4.108.675.247	5.748.634.017	70,66	74,35
<b>MAHALLİ GİDERLER TOPLAMI</b>	5.045.000.000	4.964.785.127	6.936.500.000	7.485.670.510	395.517.881	457.252.460	510.688.609	515.882.526	540.362.023	437.784.670	778.024.576	471.843.012	628.420.637	562.295.467	395.959.067	0	3.768.538.270	5.298.071.861	74,70	76,38
<b>PERSONEL GİDERLERİ</b>	1.689.681.400	1.872.825.931	2.343.395.000	2.465.556.283	164.447.549	162.974.598	173.137.314	175.198.370	189.864.511	179.970.712	195.759.639	191.203.517	205.576.140	228.715.630	168.306.852	0	1.396.056.054	1.866.847.979	82,62	79,66
<b>MAAŞ/ÜCRET</b>	1.689.681.400	1.731.893.209	2.343.395.000	2.348.061.289	164.447.549	162.947.124	164.564.499	165.729.352	179.854.193	165.776.202	174.923.799	175.209.534	185.072.744	211.034.103	156.763.188	0	1.299.780.921	1.749.559.099	76,92	74,66
<b>EKMESÂİ</b>	0	140.932.722	0	117.494.995	0	27.474	8.572.815	9.469.018	10.010.318	14.194.510	20.835.841	15.993.982	20.503.396	17.681.527	11.543.665	0	96.275.133	117.288.879		
<b>SOSYAL GÜVENLİK</b>	83.564.700	89.330.854	122.622.000	129.778.742	9.812.832	9.453.650	9.785.444	9.792.974	10.418.335	9.711.770	10.656.478	10.567.622	10.530.506	11.203.180	8.128.981	0	72.755.360	101.932.792	87,06	83,13
<b>MAL VE HİZMET ALIM GİDERLERİ'</b>	337.358.900	360.716.366	482.026.000	877.746.249	1.722.653	30.768.676	31.444.239	36.112.493	55.399.573	37.334.053	318.127.955	26.171.043	120.485.508	50.107.206	36.168.132	0	252.823.369	707.673.400	74,94	146,81
<b>FAİZ GİDERLERİ</b>	230.000.000	1.987.458	230.000.000	172.244.060	0	0	4.244.060	0	0	0	0	0	0	10.000.000	0	0	1.987.458	14.244.060	0,86	6,19
<b>CARİ TRANSFER</b>	2.060.142.000	2.240.627.243	2.904.897.000	2.923.260.238	181.197.513	207.336.745	269.177.708	259.697.706	253.095.886	201.047.923	199.558.144	213.830.545	239.295.553	244.089.262	162.137.534	0	1.724.496.712	2.268.326.985	83,71	78,09
<b>(A) Görev Zaranı</b>	91.000.000	96.119.899	122.000.000	122.000.000	9.197.200	9.178.815	9.165.390	9.128.556	9.058.085	8.992.783	9.519.550	9.479.983	9.618.016	10.014.371	7.678.105	0	73.088.261	93.352.747	80,32	76,52
- Sosyal Sigortalar (Özel Uygulama)	91.000.000	96.119.899	122.000.000	122.000.000	9.197.200	9.178.815	9.165.390	9.128.556	9.058.085	8.992.783	9.519.550	9.479.983	9.618.016	10.014.371	7.678.105	0	73.088.261	93.352.747	80,32	76,52
<b>(B) Hazine Yardımı</b>	776.076.100	790.673.719	1.042.691.800	1.057.918.485	68.695.416	73.370.434	77.463.414	78.224.464	92.892.491	87.411.459	74.095.008	78.244.979	103.422.893	82.442.164	59.049.633	0	630.573.448	816.262.723	81,25	78,28
BRT Hazine Yardımı	82.400.000	83.065.094	107.900.000	107.900.000	6.866.667	6.866.667	6.866.667	6.866.667	13.650.015	7.123.034	8.216.918	8.466.586	8.146.521	8.028.524	5.979.365	0	64.353.525	81.098.264	78,10	75,16
Belediyelere Hazine Yardımı	322.538.100	323.601.570	417.370.800	417.440.800	27.178.777	28.550.092	37.078.332	31.005.734	30.935.734	35.955.298	31.772.328	31.772.328	34.484.102	32.391.683	24.810.620	0	249.169.709	321.124.408	77,25	76,94
Sosyal Sigortalar Kurumuna	36.000.000	36.000.000	36.000.000	36.000.000	3.000.000	3.000.000	3.000.000	3.000.000	3.000.000	3.000.000	3.000.000	0	6.000.000	3.000.000	3.000.000	0	30.000.000	30.000.000	83,33	83,33
Sosyal Sigortalar III. Ayak Devlet Primleri	281.000.000	295.806.362	410.000.000	410.000.000	27.200.992	30.310.362	25.409.733	31.272.029	39.885.230	36.024.227	26.018.463	17.605.465	49.074.078	33.822.117	20.999.648	0	246.302.759	316.622.695	87,65	77,22
Diğer	54.138.000	52.200.692	71.421.000	86.577.685	4.448.981	4.643.313	5.108.683	6.080.034	5.421.512	5.308.900	5.087.299	20.400.600	5.718.193	5.199.841	4.259.999	0	40.747.455	67.417.356	75,27	94,39
<b>(C) Kar Amacı Gütmeyen Kuruluşlara Transferler</b>	34.538.100	35.880.217	39.028.600	37.790.984	3.157.597	1.648.047	2.069.122	5.346.503	4.308.565	1.259.264	2.631.303	2.549.733	3.225.177	4.338.989	4.057.092	0	28.615.686	30.534.302	82,85	78,24
DAÜye Katkı	10.000.000	10.000.000	10.000.000	9.000.000	0	0	0	2.250.000	1.500.000	0	750.000	0	1.500.000	750.000	1.666.667	0	7.500.000	6.750.000	75,00	67,50
Diğer	24.538.100	25.880.217	29.028.600	28.790.984	3.157.597	1.648.047	2.069.122	3.096.503	2.808.565	1.259.264	1.881.303	2.549.733	1.725.177	3.588.989	2.390.425	0	21.115.686	23.784.302	86,05	81,93
<b>(D) Hane Halkına Transferler</b>	1.116.731.000	1.272.740.082	1.647.437.000	1.651.903.900	99.987.462	122.992.347	179.886.684	140.982.844	132.250.289	102.996.686	112.938.422	123.440.086	122.796.397	147.089.380	90.720.240	0	953.507.697	1.285.360.598	85,38	78,02
Burslar	25.191.000	23.979.989	28.715.000	28.923.500	0	2.864.516	5.625.885	2.741.123	2.772.169	2.456.628	4.716.601	305.006	593.215	1.715.971	2.901.515	0	16.618.413	23.791.115	65,97	82,85
Tam ve Yarı Süreli İhtisas Bursları	9.860.000	10.304.437	13.190.000	12.975.000	0	1.339.997	913.819	1.109.172	1.155.551	1.178.070	1.181.227	379.731	375.095	888.180	1.206.385	0	7.223.837	8.520.843	73,26	64,60
Yurtiçi ve Yurtdışı Tedaviler	45.000.000	44.880.553	90.000.000	84.500.000	0	867.593	10.482.488	5.179.953	7.208.886	108.103	336.044	957.405	860.768	733.859	518.186	0	31.295.857	26.735.098	69,55	29,71
Maaş Benzeri Ödemeler	1.036.680.000	1.193.575.103	1.515.532.000	1.525.505.400	99.987.462	117.920.240	162.864.492	131.952.597	121.113.683	99.253.885	106.704.550	121.797.944	120.967.319	143.751.370	86.094.154	0	898.369.590	1.226.313.541	86,66	80,92
Emekli Maaşları	745.409.000	776.780.476	1.005.000.000	1.005.000.000	75.955.286	76.232.655	76.661.612	76.481.645	76.445.698	76.399.171	80.733.543	80.798.591	82.557.448	85.730.066	63.396.060	0	589.264.301	787.995.716	79,05	78,41
Emekli İkramiyeleri	60.000.000	62.135.172	87.000.000	87.000.000	3.631.617	17.521.121	13.089.864	8.382.643	4.030.220	0	2.013.772	16.509.536	10.415.832	4.317.579	3.772.795	0	56.474.289	79.912.183	94,12	91,85
Mücahit Tazmin Yasası Uyarınca Ödenen Emekli Maaşları	33.935.000	33.937.625	44.000.000	44.000.000	3.262.505	3.237.509	3.245.369	3.214.532	3.225.934	3.213.573	3.386.751	3.372.323	3.419.689	3.506.514	2.728.795	0	25.824.209	33.084.698	76,10	75,19
Kıdem Tazminatları	16.000.000	19.203.139	21.000.000	31.000.000	514.554	2.777.620	5.315.288	5.543.327	3.736.143	269.734	2.067.594	745.091	4.544.528	1.945.750	1.296.391	0	16.904.045	27.459.629	105,65	130,76
Muhtaç ve Yoksullara Yardım	57.860.000	59.090.277	72.450.000	72.450.000	5.435.683	5.397.396	5.516.418	5.403.228	5.394.284	5.355.937	5.515.221	6.252.377	5.425.617	5.540.822	4.240.864	0	46.579.184	55.236.983	80,50	76,24
Özürülere Yardım	87.400.000	96.663.052	126.400.000	126.400.000	7.744.921	9.315.472	9.292.458	9.303.694	9.374.067	9.435.472	9.414.268	10.557.642	10.996.308	10.072.590	7.738.930	0	73.678.962	95.506.890	84,30	75,56
Diğer Maaş ve Benzeri Ödemeler	36.076.000	145.765.362	159.682.000	159.655.400	3.442.896	3.438.466	49.743.483	23.623.529	18.907.337	4.579.998	3.573.401	3.562.384	3.607.897	32.638.049	2.920.319	0	89.644.601	147.117.441	248,49	92,13
<b>(E) Yurt Dışı Transferler</b>	844.800	4.930.263	877.600	793.000	0	0	5.589	0	0	0	4.737	4.533	116.064	14.627	8.779	0	24.885	145.551	2,95	16,58
<b>(F) Diğer Cari Transferler</b>	40.952.000	40.283.064	52.862.000	52.853.868	159.837	147.102	587.509	26.015.339	14.586.456	387.731	369.122	111.231	117.006	189.731	623.685	0	38.686.736	42.671.065	94,47	80,72
<b>MAHALLİ YATIRIM</b>	158.325.000	143.114.170	164.440.000	257.908.517	2.052.269	5.726.489	15.749.533	9.419.902	17.705.704	4.711.944	18.223.709	7.072.083	20.707.825	7.942.430	13.223.827	0	94.807.679	109.311.887	59,88	66,48
<b>SERMAYE TRANSFERİ</b>	0	22.500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,00	0,00
<b>BORÇ VERME</b>	100.000	0	100.000	100.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,00	0,00
<b>YEDEK ÖDENEK</b>	232.000.000	0	340.000.000	318.774.131	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,00	0,00
<b>FON GİDERLERİ TOPLAMI</b>	245.530.000	247.207.546	343.000.000	329.471.052	36.154.940	40.460.720	6.775.169	25.104.502	13.461.162	4.413.667	34.984.452	22.305.121	31.324.676	9.791.810	7.130.921	0	219.535.363	224.776.218	89,41	65,53
<b>FIYAT İSTIKRAR FONU GİDERLERİ</b>	195.000.000	194.999.098	260.000.000	250.000.000	35.996															

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Doğrudan Gelir Desteği Ödemeleri	155.000.000	115.155.883	220.000.000	210.000.000	22.298.000	35.597.361	3.478.727	17.213.751	3.828.065	1.869.566	30.336.009	19.205.662	25.100.096	2.390.639	1.553.834	0	113.602.049	161.317.876	73,29	73,33
Tarım KİTler Görev Zararları	40.000.000	79.843.215	40.000.000	40.000.000	13.698.640	626.364	919.730	1.305.542	6.678.028	362.140	527.408	1.542.599	3.946.141	3.732.498	2.971.056	0	67.769.020	33.339.090	169,42	83,35
<b>DİĞER FONLARIN GİDERLERİ</b>	<b>50.530.000</b>	<b>52.208.448</b>	<b>68.000.000</b>	<b>64.471.052</b>	<b>158.300</b>	<b>4.236.995</b>	<b>2.376.712</b>	<b>6.585.210</b>	<b>2.955.068</b>	<b>2.181.961</b>	<b>4.121.035</b>	<b>1.556.859</b>	<b>2.278.439</b>	<b>3.668.673</b>	<b>2.606.031</b>	<b>0</b>	<b>38.164.294</b>	<b>30.119.252</b>	<b>75,53</b>	<b>44,29</b>
Turizm Teşvik Fonu	30.000.000	27.827.020	43.000.000	40.150.052	0	541.772	657.512	1.533.677	1.896.366	1.200.833	1.018.428	937.354	1.255.041	1.403.414	1.629.942	0	19.843.417	10.444.397	66,14	24,29
Spor Fonu	20.530.000	24.381.428	25.000.000	24.321.000	158.300	3.695.223	1.719.200	5.051.533	1.058.702	981.128	3.102.607	619.505	1.023.398	2.265.259	976.089	0	18.320.877	19.674.855	89,24	78,70
YEDEK ÖDENEK	0	0	15.000.000	15.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0,00
<b>DÖNER SERMAYELERİN GİDERLERİ</b>	<b>8.298.000</b>	<b>8.953.059</b>	<b>6.020.000</b>	<b>10.831.239</b>	<b>130.125</b>	<b>531.582</b>	<b>375.143</b>	<b>556.578</b>	<b>416.852</b>	<b>594.601</b>	<b>714.200</b>	<b>693.081</b>	<b>500.429</b>	<b>445.949</b>	<b>862.820</b>	<b>0</b>	<b>6.076.274</b>	<b>4.958.541</b>	<b>73,23</b>	<b>82,37</b>
Tarım Dairesi Döner Ser.	360.000	418.214	0	0	0	0	0	0	0	0	0	0	0	0	32.986	0	290.041	0	80,57	
DÜÇ Döner Ser.	4.770.000	5.521.151	1.700.000	3.489.177	0	192.718	148.263	331.650	104.241	238.302	444.789	90.025	254.058	239.797	639.937	0	3.451.610	2.043.842	72,36	120,23
Orman Dairesi Döner Ser.	3.060.000	2.905.238	4.200.000	6.844.513	130.125	338.814	188.124	166.014	234.907	307.385	232.040	565.762	194.452	182.221	168.398	0	2.280.226	2.539.845	74,52	60,47
Tarım Araş. Döner Ser.	108.000	108.456	120.000	497.549	0	50	38.757	58.914	77.704	48.914	37.370	37.293	51.919	23.932	21.499	0	54.396	374.854	50,37	312,38
<b>TC YARDIM VE KREDİLERİ TOPLAMI</b>	<b>770.000.000</b>	<b>487.519.333</b>	<b>795.000.000</b>	<b>891.500.000</b>	<b>24.694.160</b>	<b>24.167.823</b>	<b>24.335.061</b>	<b>24.564.180</b>	<b>33.014.111</b>	<b>24.600.572</b>	<b>26.816.889</b>	<b>30.432.111</b>	<b>79.389.945</b>	<b>158.547.304</b>	<b>69.225.436</b>	<b>0</b>	<b>340.136.977</b>	<b>450.562.156</b>	<b>44,17</b>	<b>56,67</b>
<b>TC HİBE TOPLAMI</b>	<b>635.000.000</b>	<b>446.731.303</b>	<b>695.000.000</b>	<b>791.500.000</b>	<b>24.694.160</b>	<b>24.167.823</b>	<b>24.335.061</b>	<b>24.564.180</b>	<b>33.014.111</b>	<b>24.600.572</b>	<b>26.816.889</b>	<b>30.432.111</b>	<b>79.389.945</b>	<b>158.547.304</b>	<b>69.225.436</b>	<b>0</b>	<b>332.521.428</b>	<b>450.562.156</b>	<b>52,37</b>	<b>64,83</b>
<b>TC YATIRIM (CARİ YIL)</b>	<b>200.000.000</b>	<b>167.926.707</b>	<b>245.000.000</b>	<b>197.500.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15.688.805</b>	<b>17.424.444</b>	<b>0</b>	<b>37.461.268</b>	<b>15.688.805</b>	<b>18,73</b>	<b>6,40</b>
<b>SAVUNMA (CARİ YIL)</b>	<b>300.000.000</b>	<b>170.498.906</b>	<b>450.000.000</b>	<b>546.500.000</b>	<b>24.694.160</b>	<b>24.167.823</b>	<b>24.335.061</b>	<b>24.564.180</b>	<b>33.014.111</b>	<b>24.600.572</b>	<b>26.816.889</b>	<b>30.432.111</b>	<b>79.389.945</b>	<b>142.804.934</b>	<b>47.090.244</b>	<b>0</b>	<b>244.519.770</b>	<b>434.819.786</b>	<b>81,51</b>	<b>96,63</b>
<b>REEL SEKTÖR</b>	<b>135.000.000</b>	<b>108.305.690</b>	<b>0</b>	<b>47.500.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53.565</b>	<b>4.710.748</b>	<b>0</b>	<b>50.540.390</b>	<b>53.565</b>	<b>37,44</b>	
<b>TC KREDİLERİ TOPLAMI</b>	<b>135.000.000</b>	<b>40.788.031</b>	<b>100.000.000</b>	<b>100.000.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7.615.549</b>	<b>0</b>	<b>5,64</b>	<b>0,00</b>
67/2005 Yasa Gereği Ödemeler	75.000.000	40.788.031	100.000.000	100.000.000	0	0	0	0	0	0	0	0	0	0	0	0	7.615.549	0	10,15	0,00
<b>REEL SEKTÖR</b>	<b>60.000.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,00</b>	
<b>GELİRLER GENEL TOPLAMI</b>	<b>5.732.000.000</b>	<b>5.505.720.209</b>	<b>6.880.000.000</b>	<b>7.579.017.070</b>	<b>613.024.294</b>	<b>381.887.754</b>	<b>421.821.844</b>	<b>521.481.667</b>	<b>505.653.627</b>	<b>445.055.471</b>	<b>748.155.493</b>	<b>706.049.715</b>	<b>946.576.894</b>	<b>652.458.213</b>	<b>456.964.438</b>	<b>0</b>	<b>4.258.258.451</b>	<b>5.942.164.972</b>	<b>74,29</b>	<b>86,37</b>
<b>TOPLAM YEREL GELİRLER</b>	<b>4.502.000.000</b>	<b>5.018.200.875</b>	<b>5.610.000.000</b>	<b>6.212.517.070</b>	<b>613.024.294</b>	<b>381.887.754</b>	<b>421.821.844</b>	<b>521.481.667</b>	<b>505.653.627</b>	<b>445.055.471</b>	<b>748.155.493</b>	<b>706.049.715</b>	<b>519.901.229</b>	<b>564.949.514</b>	<b>456.964.438</b>	<b>0</b>	<b>3.995.082.830</b>	<b>5.427.980.609</b>	<b>88,74</b>	<b>96,76</b>
<b>VERGİ GELİRLERİ</b>	<b>3.339.300.000</b>	<b>3.799.224.360</b>	<b>4.305.500.000</b>	<b>4.409.200.000</b>	<b>290.992.164</b>	<b>298.716.049</b>	<b>308.155.220</b>	<b>383.333.147</b>	<b>386.956.212</b>	<b>380.669.027</b>	<b>599.660.348</b>	<b>467.391.670</b>	<b>377.079.371</b>	<b>425.408.142</b>	<b>338.528.809</b>	<b>0</b>	<b>3.015.539.181</b>	<b>3.918.361.350</b>	<b>90,30</b>	<b>91,01</b>
Gelir Vergisi	857.200.000	1.139.235.033	1.262.000.000	1.297.000.000	107.521.309	95.341.721	101.030.690	102.192.388	110.003.900	117.287.565	328.518.941	123.514.197	122.156.937	137.180.034	98.997.130	0	908.147.619	1.344.747.683	105,94	106,56
Kurumlar Vergisi	372.000.000	263.735.089	270.000.000	280.000.000	27.100.979	14.928.169	15.078.825	17.447.896	38.114.603	57.641.893	19.005.873	128.496.139	28.732.983	22.713.887	44.467.374	0	195.696.173	369.261.248	52,61	136,76
Dahilde Alınan Katma Değer Vergisi	451.000.000	573.067.042	646.000.000	661.000.000	42.123.054	42.819.190	40.252.725	74.484.081	66.501.032	51.117.284	62.857.956	62.232.803	54.063.206	58.515.635	43.961.420	0	481.231.599	554.966.967	106,70	85,91
Mülkiyet Üzerinden Alınan Vergiler	105.850.000	121.339.325	140.000.000	140.000.000	17.076.778	9.033.434	8.621.510	14.919.437	10.113.706	9.920.494	15.523.077	10.430.373	9.795.166	18.378.981	9.687.323	0	101.171.833	123.812.955	95,58	88,44
Uluslararası Ticaret ve Muamelelerden Alınan	815.250.000	924.560.734	1.099.000.000	1.142.700.000	47.402.934	70.843.073	74.375.643	81.667.694	88.007.578	77.095.658	89.924.092	80.120.718	85.692.297	88.957.019	81.782.674	0	721.862.460	784.086.706	88,54	71,34
Gümrük Vergileri	82.000.000	95.803.442	115.000.000	115.000.000	4.560.371	8.524.865	8.139.394	9.371.066	9.740.971	9.141.500	9.426.720	9.995.821	10.132.714	12.406.837	9.069.496	0	72.855.569	91.440.259	88,85	79,51
İthalattan Alınan Katma Değer Vergisi	710.000.000	798.259.138	946.000.000	989.700.000	41.239.881	60.157.036	63.694.439	69.364.551	74.741.818	65.264.771	77.850.777	67.327.891	72.508.719	73.361.286	70.490.313	0	623.156.100	665.511.169	87,77	70,35
Diğer	23.250.000	30.498.153	38.000.000	38.000.000	1.602.682	2.161.171	2.541.810	2.932.077	3.524.789	2.689.386	2.646.595	2.797.007	3.050.864	3.188.896	2.222.865	0	25.850.792	27.135.278	111,19	71,41
<b>Motorlu Taşıtlar Vergisi</b>	<b>164.000.000</b>	<b>151.894.309</b>	<b>176.000.000</b>	<b>176.000.000</b>	<b>11.360.896</b>	<b>16.430.197</b>	<b>16.106.751</b>	<b>16.069.738</b>	<b>16.735.909</b>	<b>15.060.906</b>	<b>17.744.565</b>	<b>17.343.790</b>	<b>18.417.552</b>	<b>22.697.383</b>	<b>13.279.911</b>	<b>0</b>	<b>117.663.768</b>	<b>167.967.687</b>	<b>71,75</b>	<b>95,44</b>
<b>Harçlar</b>	<b>219.000.000</b>	<b>254.310.059</b>	<b>284.000.000</b>	<b>284.000.000</b>	<b>10.573.699</b>	<b>17.317.086</b>	<b>19.399.918</b>	<b>32.469.876</b>	<b>16.997.621</b>	<b>16.090.828</b>	<b>31.671.151</b>	<b>10.924.437</b>	<b>18.744.251</b>	<b>34.632.736</b>	<b>10.008.807</b>	<b>0</b>	<b>199.053.508</b>	<b>208.821.602</b>	<b>90,89</b>	<b>73,53</b>
<b>Diğer</b>	<b>355.000.000</b>	<b>371.082.769</b>	<b>428.500.000</b>	<b>428.500.000</b>	<b>27.832.515</b>	<b>32.003.179</b>	<b>33.289.159</b>	<b>44.082.036</b>	<b>40.481.864</b>	<b>36.454.399</b>	<b>34.414.692</b>	<b>34.329.211</b>	<b>39.476.978</b>	<b>42.332.468</b>	<b>36.344.170</b>	<b>0</b>	<b>290.712.220</b>	<b>364.696.501</b>	<b>81,89</b>	<b>85,11</b>
<b>FON GELİRLERİ</b>	<b>883.382.000</b>	<b>753.271.164</b>	<b>882.000.000</b>	<b>884.285.420</b>	<b>47.638.325</b>	<b>61.261.541</b>	<b>67.950.183</b>	<b>79.918.511</b>	<b>95.329.113</b>	<b>52.386.208</b>	<b>84.622.117</b>	<b>73.467.766</b>	<b>72.228.841</b>	<b>82.686.572</b>	<b>58.351.254</b>	<b>0</b>	<b>591.762.834</b>	<b>717.489.176</b>	<b>66,99</b>	<b>81,35</b>
FİF FONU GELİRLERİ	807.382.000	647.449.169	770.000.000	770.000.000	46.350.397	59.900.138	63.383.002	65.650.453	62.952.647	50.311.178	69.374.238	71.033.865	65.594.618	67.250.509	56.793.381	0	500.787.520	621.801.045	62,03	80,75
FAİZ FARKI FONU GELİRLERİ	0	756.545	0	705.868	374.136	0	126.722	0	205.010	106.126	0	0	219.394	220.016	420.826	0	335.735	1.251.404		
<b>DİĞER FON GELİRLERİ</b>	<b>76.000.000</b>	<b>105.065.451</b>	<b>112.000.000</b>	<b>113.579.552</b>	<b>913.792</b>	<b>1.361.403</b>	<b>4.440.459</b> </													

GELİRİN NEVİ	2018 BÜTÇE	2018 GERÇEKLEŞME	2019 BÜTÇE	2019 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	2018 KASIM	ARALIK	2018 GERÇEKLEŞME	2019 GERÇEKLEŞME	2018 ORANI	2019 ORANI
Orman Dairesi Döner Sermaye Gelirleri	3.400.000	4.854.234	5.000.000	7.733.913	3.178.020	1.307.364	143.013	640.710	397.461	167.638	1.618.483	334.106	91.399	177.858	576.733	0	6.664.957	8.056.051	196,03	161,12
Tarımsal Araşt. Enst. Dair. Döner Sermaye Gelirleri	120.000	156.915	134.000	454.504	12.182	19.287	58.505	87.263	64.292	45.678	23.603	50.501	33.164	98.879	7.470	0	138.294	493.353	115,24	368,17
Devlet Üretim Ciftlikleri Döner Sermaye Gelirleri	5.300.000	6.355.000	1.700.000	3.636.977	323.553	1.199.212	2.047.490	696.536	675.969	378.006	711.587	573.777	156.140	474.019	771.847	0	4.897.595	7.236.290	92,41	425,66
Tarım Dairesi Döner Sermaye Gelirleri	400.000	466.789	0	0	6.552	19.345	-25.898	0	0	0	0	0	0	0	22.541	0	414.153	0	103,54	
<b>DİĞER VERGİ DİŞİ GELİRLER</b>	<b>189.300.000</b>	<b>368.081.751</b>	<b>274.666.000</b>	<b>291.206.256</b>	<b>243.095.138</b>	<b>20.387.806</b>	<b>47.701.580</b>	<b>32.092.509</b>	<b>24.873.485</b>	<b>15.050.371</b>	<b>31.652.444</b>	<b>171.421.191</b>	<b>43.918.658</b>	<b>25.460.354</b>	<b>20.038.212</b>	<b>0</b>	<b>322.483.320</b>	<b>655.653.535</b>	<b>170,36</b>	<b>238,71</b>
<b>SERMAYE GELİRLERİ</b>	<b>3.000.000</b>	<b>1.395.086</b>	<b>2.000.000</b>	<b>2.000.000</b>	<b>61.617</b>	<b>7.759</b>	<b>112.097</b>	<b>68.860</b>	<b>41.487</b>	<b>124.795</b>	<b>62.048</b>	<b>378.491</b>	<b>80.898</b>	<b>8.910</b>	<b>28.276</b>	<b>0</b>	<b>1.314.026</b>	<b>946.962</b>	<b>43,80</b>	<b>47,35</b>
<b>DİĞER GELİRLER</b>	<b>113.000.000</b>	<b>130.463.499</b>	<b>197.000.000</b>	<b>212.000.000</b>	<b>27.721.568</b>	<b>0</b>	<b>0</b>	<b>25.569.241</b>	<b>0</b>	<b>0</b>	<b>32.145.535</b>	<b>0</b>	<b>0</b>	<b>33.660.165</b>	<b>40.000.000</b>	<b>0</b>	<b>90.463.499</b>	<b>119.096.508</b>	<b>80,06</b>	<b>60,46</b>
<b>ALACAKLARDAN TAHSİLAT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>460.000.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32.010.978</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32.010.978</b>		
<b>RED VE İADELER</b>	<b>-35.202.000</b>	<b>-46.067.923</b>	<b>-58.000.000</b>	<b>-58.000.000</b>	<b>-4.825</b>	<b>-1.030.609</b>	<b>-4.320.348</b>	<b>-925.110</b>	<b>-2.684.391</b>	<b>-3.766.251</b>	<b>-2.340.671</b>	<b>-7.567.786</b>	<b>-5.698.218</b>	<b>-3.025.384</b>	<b>-1.360.705</b>	<b>0</b>	<b>-38.595.029</b>	<b>-31.363.594</b>	<b>109,64</b>	<b>54,08</b>
<b>TOPLAM TC YARDIM VE KREDİLERİ</b>	<b>1.230.000.000</b>	<b>487.519.333</b>	<b>1.270.000.000</b>	<b>1.366.500.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>426.675.665</b>	<b>87.508.698</b>	<b>0</b>	<b>0</b>	<b>263.175.621</b>	<b>514.184.364</b>	<b>21,40</b>	<b>40,49</b>
<b>TC HİBELERİ</b>	<b>635.000.000</b>	<b>446.731.303</b>	<b>695.000.000</b>	<b>791.500.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>426.675.665</b>	<b>87.508.698</b>	<b>0</b>	<b>0</b>	<b>253.575.752</b>	<b>514.184.364</b>	<b>39,93</b>	<b>73,98</b>
TC Yatırım (Cari Yıl)	200.000.000	167.926.707	245.000.000	245.000.000	0	0	0	0	0	0	0	0	0	9.402.164	0	0	34.162.444	9.402.164	17,08	3,84
Savunma (Cari Yıl)	300.000.000	170.498.906	450.000.000	546.500.000	0	0	0	0	0	0	0	0	426.675.665	78.106.534	0	0	169.934.567	504.782.200	56,64	112,17
Reel Sektörün Desteklenmesi	135.000.000	108.305.690	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49.478.740	0	36,65	
<b>TC KREDİLERİ</b>	<b>595.000.000</b>	<b>40.788.031</b>	<b>575.000.000</b>	<b>575.000.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9.599.869</b>	<b>0</b>	<b>1,61</b>	<b>0,00</b>
Kamu Maliyesinin Desteklenmesi	595.000.000	40.788.031	575.000.000	575.000.000	0	0	0	0	0	0	0	0	0	0	0	0	9.599.869	0	1,61	0,00

GİDERLER / GELİRLER	2018 BÜTÇE	2018 GERÇEKLEŞME	2019 BÜTÇE	2019 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	2018 KASIM	ARALIK	2018 GERÇEKLEŞME	2019 GERÇEKLEŞME	2018 ORANI	2019 ORANI
<b>GENEL GİDERLER</b>	<b>5.815.000.000</b>	<b>5.452.304.460</b>	<b>7.731.500.000</b>	<b>8.377.170.510</b>	<b>420.212.040</b>	<b>481.420.282</b>	<b>535.023.670</b>	<b>540.446.706</b>	<b>573.376.134</b>	<b>462.385.242</b>	<b>804.841.465</b>	<b>502.275.124</b>	<b>707.810.582</b>	<b>720.842.771</b>	<b>465.184.503</b>	<b>0</b>	<b>4.108.675.247</b>	<b>5.748.634.017</b>	<b>70,66</b>	<b>74,35</b>
<b>GENEL GELİRLER</b>	<b>5.732.000.000</b>	<b>5.505.720.209</b>	<b>6.880.000.000</b>	<b>7.579.017.070</b>	<b>613.024.294</b>	<b>381.887.754</b>	<b>421.821.844</b>	<b>521.481.667</b>	<b>505.653.627</b>	<b>445.055.471</b>	<b>748.155.493</b>	<b>706.049.715</b>	<b>946.576.894</b>	<b>652.458.213</b>	<b>456.964.438</b>	<b>0</b>	<b>4.258.258.451</b>	<b>5.942.164.972</b>	<b>74,29</b>	<b>86,37</b>
<b>AÇIK</b>	<b>-83.000.000</b>	<b>53.415.748</b>	<b>-851.500.000</b>	<b>-798.153.440</b>	<b>192.812.253</b>	<b>-99.532.528</b>	<b>-113.201.827</b>	<b>-18.965.038</b>	<b>-67.722.506</b>	<b>-17.329.772</b>	<b>-56.685.972</b>	<b>203.774.591</b>	<b>238.766.313</b>	<b>-68.384.559</b>	<b>-8.220.064</b>	<b>0</b>	<b>149.583.204</b>	<b>193.530.955</b>		

<b>AVANS</b>		<b>338.826.005</b>																<b>369.156.113</b>		
<b>AVANS DAHİL AÇIK</b>		<b>-285.410.257</b>																<b>-175.625.158</b>		

<b>YEREL GİDERLER</b>	<b>5.045.000.000</b>	<b>4.964.785.127</b>	<b>6.936.500.000</b>	<b>7.485.670.510</b>	<b>395.517.881</b>	<b>457.252.460</b>	<b>510.688.609</b>	<b>515.882.526</b>	<b>540.362.023</b>	<b>437.784.670</b>	<b>778.024.576</b>	<b>471.843.012</b>	<b>628.420.637</b>	<b>562.295.467</b>	<b>395.959.067</b>	<b>0</b>	<b>3.768.538.270</b>	<b>5.298.071.861</b>	<b>74,70</b>	<b>76,38</b>
<b>MAHALLİ GELİRLER</b>	<b>4.502.000.000</b>	<b>5.018.200.875</b>	<b>5.610.000.000</b>	<b>6.212.517.070</b>	<b>613.024.294</b>	<b>381.887.754</b>	<b>421.821.844</b>	<b>521.481.667</b>	<b>505.653.627</b>	<b>445.055.471</b>	<b>748.155.493</b>	<b>706.049.715</b>	<b>519.901.229</b>	<b>564.949.514</b>	<b>456.964.438</b>	<b>0</b>	<b>3.995.082.830</b>	<b>5.427.980.609</b>	<b>88,74</b>	<b>96,76</b>
<b>AÇIK</b>	<b>-543.000.000</b>	<b>53.415.748</b>	<b>-1.326.500.000</b>	<b>-1.273.153.440</b>	<b>217.506.413</b>	<b>-75.364.705</b>	<b>-88.866.766</b>	<b>5.599.142</b>	<b>-34.708.395</b>	<b>7.270.800</b>	<b>-29.869.083</b>	<b>234.206.703</b>	<b>-108.519.408</b>	<b>2.654.047</b>	<b>61.005.372</b>	<b>0</b>	<b>226.544.559</b>	<b>129.908.748</b>		

<b>AVANS</b>		<b>338.826.005</b>																<b>369.156.113</b>		
<b>AVANS DAHİL AÇIK</b>		<b>-285.410.257</b>																<b>-239.247.365</b>		