

2018 BÜTÇESİ GENEL GELİR - G DERİ RAPORU

G DERİ NEVİ	2017 BÜTÇE	2017 GERÇEKLEME	2018 BÜTÇE	2018 BÜTÇE TADİLİ	OCAK	UBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2017 GERÇEKLEME	2018 GERÇEKLEME	2017 ORANI	2018 ORANI
G DERİLER GENEL TOPLAMI	5.000.700.000	4.995.261.373	5.815.000.000	6.761.264.644	291.585.229	313.671.948	336.084.254	398.024.722	437.442.294	488.295.789	547.972.765	412.215.541	422.965.426	460.417.280	465.184.503	878.444.711	4.995.261.373	5.452.304.460	99,89	93,76
MAHALLE G DERİLER TOPLAMI	4.213.700.000	4.214.448.477	5.045.000.000	5.060.976.217	267.189.522	295.774.527	313.382.890	379.952.258	418.587.198	398.756.549	479.294.191	381.632.002	397.356.815	436.612.318	395.959.067	800.287.790	4.214.448.477	4.964.785.127	100,02	98,41
PERSONEL G DERİLERİ	1.370.731.500	1.570.870.486	1.689.681.400	1.872.825.931	120.847.525	120.791.367	131.142.364	127.244.846	141.402.227	140.893.580	148.953.534	159.519.655	150.158.051	155.102.905	168.306.852	308.463.025	1.570.870.486	1.872.825.931	114,60	110,84
MAAŞ ÜCRETİ	1.370.706.500	1.457.212.585	1.689.681.400	1.731.893.209	120.847.525	120.781.028	122.024.337	122.381.531	124.373.258	130.642.461	137.650.542	146.843.922	135.109.320	139.126.997	156.763.188	275.349.100	1.457.212.585	1.731.893.209	106,31	102,50
EKMESA	25.000	113.657.901	0	140.932.722	0	10.339	9.118.027	4.863.315	17.028.969	10.251.119	11.302.992	12.675.733	15.048.731	15.975.908	11.543.665	33.113.925	113.657.901	140.932.722	454630,00	
SOSYAL GÜVENLİK	62.355.900	71.349.154	83.564.700	89.330.854	6.643.936	6.550.401	6.855.662	6.767.781	7.250.900	7.106.749	7.800.411	8.122.626	7.606.133	8.050.761	8.128.981	8.446.513	71.349.154	89.330.854	114,42	106,90
MAL VE HİZMET ALIM G DERİLERİ	277.842.600	292.612.366	337.358.900	360.716.366	2.132.663	9.819.495	15.638.023	28.584.402	37.181.058	22.972.870	32.388.454	26.687.767	30.758.121	46.660.516	36.168.132	71.724.865	292.612.366	360.716.366	105,32	106,92
FAZLA G DERİLERİ	200.000.000	3.416.504	230.000.000	1.987.458	0	0	0	0	1.987.458	0	0	0	0	0	0	0	3.416.504	1.987.458	1,71	0,86
CARİ TRANSFERLER	1.780.225.000	1.922.194.601	2.060.142.000	2.240.918.464	131.108.945	149.737.748	146.174.194	184.972.152	173.656.635	181.983.311	239.363.352	161.951.105	177.749.746	177.799.523	162.137.534	353.992.997	1.922.194.601	2.240.627.243	107,97	108,76
(A) Görev Zararı	81.400.000	84.885.885	91.000.000	96.119.899	7.117.603	7.048.362	0	14.084.903	6.993.829	6.949.435	7.742.028	7.736.267	7.715.788	7.700.047	7.678.105	15.353.533	84.885.885	96.119.899	104,28	105,63
- Sosyal Sigortalar (Özel Uygulama)	81.400.000	84.885.885	91.000.000	96.119.899	7.117.603	7.048.362	0	14.084.903	6.993.829	6.949.435	7.742.028	7.736.267	7.715.788	7.700.047	7.678.105	15.353.533	84.885.885	96.119.899	104,28	105,63
(B) Hazine Yardımı	649.151.700	695.173.379	776.076.100	790.673.719	49.150.852	49.634.784	60.362.540	73.095.778	70.836.253	65.997.836	65.887.373	63.278.314	67.258.423	65.071.294	59.049.633	101.050.638	695.173.379	790.673.719	107,09	101,88
BRT Hazine Yardımı	62.720.000	72.872.825	82.400.000	83.065.094	5.226.667	5.226.667	5.226.667	5.226.667	5.226.667	6.264.728	5.891.307	7.100.208	12.981.131	5.982.817	5.979.365	12.732.204	72.872.825	83.065.094	116,19	100,81
Belediyelere Hazine Yardımı	261.006.700	263.699.313	322.538.100	323.601.570	20.077.438	19.660.181	21.558.200	29.685.499	33.229.238	24.609.410	25.625.421	24.768.840	25.144.861	24.810.620	24.810.620	49.621.241	263.699.313	323.601.570	101,03	100,33
Sosyal Sigortalar Kurumuna	70.000.000	70.000.000	36.000.000	36.000.000	3.000.000	3.000.000	3.000.000	3.000.000	3.000.000	3.000.000	3.000.000	3.000.000	3.000.000	3.000.000	3.000.000	3.000.000	70.000.000	36.000.000	100,00	100,00
Sosyal Sigortalar III. Ayak Devlet Primleri	212.400.000	243.726.878	281.000.000	295.806.362	17.700.000	17.700.000	26.940.827	31.435.266	25.311.942	27.872.087	26.837.626	23.762.736	21.609.366	27.132.910	20.999.648	28.503.955	243.726.878	295.806.362	114,75	105,27
Diğer	43.025.000	44.874.363	54.138.000	52.200.692	3.146.747	4.047.936	3.636.847	3.748.347	4.068.406	4.251.611	4.533.020	4.646.530	4.523.065	4.144.946	4.259.999	7.193.238	44.874.363	52.200.692	104,30	96,42
(C) Kar Amacı Gütmeyen Kuruluşlara Transferler	49.765.300	51.473.410	34.538.100	35.880.217	110.595	1.664.539	2.742.180	2.328.480	3.428.757	4.561.300	5.488.344	2.927.220	2.303.865	3.060.405	4.057.092	3.207.439	51.473.410	35.880.217	103,43	103,89
DAÜye Katkı	25.000.000	24.999.999	10.000.000	10.000.000	0	0	0	0	0	3.333.333	2.500.000	833.333	0	833.333	1.666.667	833.333	24.999.999	10.000.000	100,00	100,00
Diğer	24.765.300	26.473.411	24.538.100	25.880.217	110.595	1.664.539	2.742.180	2.328.480	3.428.757	1.227.966	2.988.344	2.093.887	2.303.865	2.227.071	2.390.425	2.374.106	26.473.411	25.880.217	106,90	105,47
(D) Hane Halkına Transferler	965.717.000	964.209.490	1.116.731.000	1.272.740.082	74.672.232	86.753.553	82.914.309	95.231.608	91.683.221	83.906.230	154.061.287	87.227.730	100.249.095	96.808.434	90.720.240	228.512.145	964.209.490	1.272.740.082	99,84	113,97
Burslar	24.788.000	23.614.969	25.191.000	23.979.989	0	2.744.718	1.866.184	4.037.658	1.128.062	2.240.538	2.320.316	1.080.353	82.608	1.117.974	2.901.515	4.460.061	23.614.969	23.979.989	95,27	95,19
Tam ve Yarı Süreli İhtisas Bursları	10.515.000	10.746.291	9.860.000	10.304.437	0	1.416.592	665.083	1.710.589	252.271	991.116	1.042.729	226.653	174.035	744.769	1.206.385	1.874.215	10.746.291	10.304.437	102,20	104,51
Yurtiçi ve Yurtdışı Tedaviler	35.000.000	33.876.682	45.000.000	44.880.553	0	3.329.247	1.175.101	8.163.314	9.601.554	1.285.658	3.236.704	584.655	945.639	2.973.986	518.186	13.066.510	33.876.682	44.880.553	96,79	99,74
Maaş Benzeri Ödemeler	895.414.000	895.971.547	1.036.680.000	1.193.575.103	74.672.232	79.262.996	79.207.941	81.320.047	80.701.334	79.388.917	147.461.539	85.336.069	99.046.812	91.971.705	86.094.154	209.111.358	895.971.547	1.193.575.103	100,06	115,13
Emekli Maaşları	635.000.000	652.838.995	745.409.000	776.780.476	55.898.107	56.009.486	55.961.278	56.055.794	56.079.018	56.180.750	63.143.260	63.235.733	63.378.639	63.322.235	63.396.060	124.120.115	652.838.995	776.780.476	102,81	104,21
Emekli İkamiyeleri	60.000.000	41.439.454	60.000.000	62.135.172	2.527.322	6.145.510	6.327.848	6.057.643	6.457.315	4.747.456	4.966.133	4.873.297	7.174.881	7.196.884	3.772.795	1.888.088	41.439.454	62.135.172	69,07	103,56
Mücahit Tazmin Yasası Uyarınca Ödenen Emekli Maaşları	29.000.000	29.800.188	33.935.000	33.937.625	2.507.913	2.499.493	2.496.114	2.482.248	2.461.967	2.477.339	2.672.056	2.748.907	2.752.730	2.725.442	2.728.795	5.384.622	29.800.188	33.937.625	102,76	100,01
Kıdem Tazminatları	11.000.000	14.473.985	16.000.000	19.203.139	570.415	1.359.012	1.245.029	2.760.806	1.298.599	2.253.580	539.762	390.404	2.647.216	3.839.221	1.296.391	1.002.703	14.473.985	19.203.139	131,58	120,02
Muhtaç ve Yoksullara Yardım	46.750.000	49.035.726	57.860.000	59.090.277	4.288.374	4.281.008	4.278.544	4.386.584	4.329.282	4.263.838	4.227.683	4.249.961	7.953.354	4.320.556	4.240.864	8.270.229	49.035.726	59.090.277	104,89	102,13
Özürllere Yardım	68.100.000	76.534.304	87.400.000	96.663.052	6.215.145	6.318.205	6.271.750	6.937.651	7.419.009	6.849.047	6.902.443	6.905.859	12.213.788	7.646.065	7.738.930	15.245.160	76.534.304	96.663.052	112,39	110,60
Diğer Maaş ve Benzeri Ödemeler	45.564.000	31.848.896	36.076.000	145.765.362	2.664.956	2.650.281	2.627.378	2.639.321	2.656.143	2.616.908	65.010.203	2.931.907	2.926.203	2.921.301	2.920.319	53.200.442	31.848.896	145.765.362	69,90	404,05
(E) Yurt Dışı Transferler	1.031.000	103.391	844.800	5.221.484	0	0	0	14.958	0	282	0	4.997	4.648	0	8.779	4.896.599	103.391	4.930.263	10,03	583,60
(F) Diğer Cari Transferler	33.160.000	126.349.046	40.952.000	40.283.064	57.662	4.636.510	155.166	216.425	714.576	20.568.228	6.184.320	776.577	217.927	5.159.344	623.685	972.643	126.349.046	40.283.064		

G DER N NEV	2017 BÜTÇE	2017 GERÇEKLE ME	2018 BÜTÇE	2018 BÜTÇE TAD L	OCAK	UBAT	MART	N SAN	MAYIS	HAZ RAN	TEMMUZ	A USTOS	EYLÜL	EK M	KASIM	ARALIK	2017 GERÇEKLE ME	2018 GERÇEKLE ME	2017 ORANI	2018 ORANI
Do rudan Gelir Deste i Ödemeleri	133.000.000	111.166.177	155.000.000	115.155.883	4.153.609	5.467.706	2.807.496	13.476.434	29.214.005	32.304.419	5.936.640	7.503.240	11.247.844	1.490.657	1.553.834	0	111.166.177	115.155.883	83,58	74,29
Tarimsal K Tler Görev Zararları	37.000.000	58.321.149	40.000.000	79.844.117	2.183.540	1.115.314	1.802.150	3.675.368	3.225.992	2.213.063	8.635.158	3.370.523	7.636.506	33.911.406	2.971.056	9.103.139	58.321.149	79.843.215	157,62	199,61
D ER FONLARIN G DERLER	46.500.000	45.415.432	50.530.000	57.581.440	50	531.841	1.731.458	6.626.157	3.975.443	3.052.825	4.496.922	9.913.389	3.362.048	4.474.161	2.606.031	11.438.123	45.415.432	52.208.448	97,67	103,32
Turizm Te vik Fonu	25.000.000	22.695.198	30.000.000	30.001.160	50	41.346	345.406	1.423.399	1.373.961	1.502.759	2.200.193	8.822.883	1.379.617	2.753.803	1.629.942	6.353.661	22.695.198	27.827.020	90,78	92,76
Eski Eserler Fonu	2.600.000	734.304	0	0	0	0	0	0	0	0	0	0	0	0	0	0	734.304	0	28,24	
Spor Fonu	18.900.000	21.985.931	20.530.000	27.580.280	0	490.495	1.386.052	5.202.758	2.601.482	1.550.066	2.296.729	1.090.506	1.982.432	1.720.358	976.089	5.084.462	21.985.931	24.381.428	116,33	118,76
DÖNER SERMAYELER N G DERLER	6.845.000	7.216.806	8.298.000	12.981.087	119.254	222.691	321.930	1.577.749	859.846	389.237	434.497	777.762	558.436	814.871	862.820	2.013.965	7.216.806	8.953.059	105,43	107,89
Tarım Dairesi Döner Ser.	288.000	427.510	360.000	424.700	19.802	17.840	20.398	34.083	26.072	33.452	25.050	37.616	35.115	40.614	32.986	95.187	427.510	418.214	148,44	116,17
DÜÇ Döner Ser.	4.410.000	4.740.386	4.770.000	5.825.000	100	111.456	190.316	522.060	663.446	197.889	259.935	501.909	413.675	590.824	639.937	1.429.604	4.740.386	5.521.151	107,49	115,75
Orman Dairesi Döner Ser.	2.070.000	1.956.431	3.060.000	6.602.387	99.353	89.579	105.987	1.017.027	157.931	157.809	140.167	231.216	105.626	175.533	168.398	456.614	1.956.431	2.905.238	94,51	94,94
Tarimsal Ara . Döner Ser.	77.000	92.479	108.000	129.000	0	3.816	5.230	4.580	12.397	87	9.344	7.021	4.021	7.901	21.499	32.560	92.479	108.456	120,10	100,42
TC YARDIM VE KRED LER TOPLAMI	787.000.000	780.651.412	770.000.000	1.700.288.427	24.395.708	17.897.421	22.701.364	18.072.463	18.855.095	89.539.240	68.678.574	30.583.539	25.608.611	23.804.961	69.225.436	78.156.921	780.651.412	487.519.333	99,19	63,31
TC H BE TOPLAMI	652.000.000	706.039.691	635.000.000	1.101.920.073	24.395.708	17.897.421	22.701.364	18.072.463	18.855.095	89.539.240	62.717.621	29.290.863	25.334.051	23.717.601	69.225.436	44.984.439	706.039.691	446.731.303	108,29	70,35
TC YATIRIM (CAR YIL)	225.000.000	247.513.771	200.000.000	464.319.567	0	0	0	0	0	20.218.435	13.944.009	1.159.047	455.787	1.683.989	17.424.444	113.040.994	247.513.771	167.926.707	110,01	83,96
SAVUNMA (CAR YIL)	292.000.000	305.176.268	300.000.000	419.498.906	24.395.708	17.897.421	22.701.364	18.072.463	18.855.095	38.136.195	30.479.481	27.070.166	24.878.265	22.033.612	47.090.244	-121.111.108	305.176.268	170.498.906	104,51	56,83
REEL SEKTÖR	135.000.000	153.349.653	135.000.000	218.101.600	0	0	0	0	0	31.184.610	18.294.130	1.061.649	0	0	4.710.748	53.054.553	153.349.653	108.305.690	113,59	80,23
TC KRED LER TOPLAMI	135.000.000	74.611.721	135.000.000	598.368.354	0	0	0	0	0	0	5.960.953	1.292.676	274.560	87.360	0	33.172.481	74.611.721	40.788.031	55,27	30,21
67/2005 Yasa Gere i Ödemeler	75.000.000	74.611.721	75.000.000	76.368.354	0	0	0	0	0	0	5.960.953	1.292.676	274.560	87.360	0	33.172.481	74.611.721	40.788.031	99,48	54,38
REEL SEKTÖR	60.000.000	0	60.000.000	522.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,00	0,00
DI YARDIMLAR	0	161.484	0	0	0	0	0	0	0	0	0	0	0	0	0	0	161.484	0		
GEL RLER GENEL TOPLAMI	4.794.000.000	5.102.104.863	5.732.000.000	6.678.264.644	364.416.787	331.040.709	316.672.823	403.454.984	451.431.377	541.120.012	647.572.297	368.959.803	394.074.765	439.514.894	456.964.438	787.157.053	5.102.104.863	5.502.379.942	106,43	95,99
TOPLAM YEREL GEL RLER	3.632.000.000	4.171.291.967	4.502.000.000	4.517.976.217	364.416.787	331.040.709	316.672.823	403.454.984	451.431.377	378.036.640	569.587.068	349.459.803	391.467.746	439.514.894	456.964.438	562.813.340	4.171.291.967	5.014.860.609	114,85	111,39
VERG GEL RLER	2.639.407.000	3.076.084.710	3.339.300.000	3.339.300.000	229.944.814	262.176.427	240.902.955	283.561.612	299.777.247	315.677.246	430.783.168	287.897.767	319.866.439	344.951.506	338.528.809	445.156.371	3.076.084.710	3.799.224.360	116,54	113,77
Gelir Vergisi	675.802.000	812.264.878	857.200.000	857.200.000	81.044.583	64.396.092	69.189.758	69.693.197	78.305.045	75.561.711	194.120.835	94.922.515	93.004.763	87.909.120	98.997.130	132.090.284	812.264.878	1.139.235.033	120,19	132,90
Kurumlar Vergisi	280.000.000	320.332.437	372.000.000	372.000.000	16.040.696	21.031.393	12.430.897	13.455.307	17.950.698	43.570.682	13.739.301	21.721.342	15.904.894	19.850.964	44.467.374	23.571.541	320.332.437	263.735.089	114,40	70,90
Dahilde Alınan Katma De er Vergisi	360.000.000	368.660.993	451.000.000	451.000.000	40.619.190	47.206.432	30.037.494	43.079.985	49.889.627	46.664.813	71.392.300	41.439.471	59.910.374	50.991.914	43.961.420	47.874.023	368.660.993	573.067.042	102,41	127,07
Mülkiyet Üzerinden Alınan Vergiler	90.000.000	99.739.472	105.850.000	105.850.000	12.571.704	8.386.541	7.517.659	11.094.558	10.952.053	8.996.819	11.712.415	7.647.853	7.632.475	14.659.757	9.687.323	10.480.170	99.739.472	121.339.325	110,82	114,63
Uluslararası Ticaret ve Muamelelerden Alınan	640.150.000	787.232.418	815.250.000	815.250.000	42.785.423	68.711.372	64.621.199	72.208.443	82.958.866	80.938.826	73.019.898	72.952.849	76.931.701	86.733.885	81.782.674	120.915.599	787.232.418	924.560.734	122,98	113,41
Gümrük Vergileri	62.150.000	79.571.841	82.000.000	82.000.000	4.419.320	5.489.901	7.263.660	7.116.384	8.037.507	8.509.897	7.824.938	7.461.040	7.878.032	8.854.892	9.069.496	13.878.377	79.571.841	95.803.442	128,03	116,83
thalattan Alınan Katma De er Vergisi	560.500.000	684.806.713	710.000.000	710.000.000	36.800.128	60.852.797	55.474.884	62.872.731	71.933.389	69.343.422	62.715.900	62.555.915	65.649.356	74.957.577	70.490.313	104.612.726	684.806.713	798.259.138	122,18	112,43
Di er	17.500.000	22.853.864	23.250.000	23.250.000	1.565.975	2.368.674	1.882.655	2.219.328	2.987.970	3.085.507	2.479.060	2.935.894	3.404.313	2.921.416	2.222.865	2.424.496	22.853.864	30.498.153	130,59	131,17
Motorlu Ta itlar Vergisi	123.553.239	146.180.176	164.000.000	164.000.000	7.982.772	12.126.827	11.395.177	12.061.118	10.221.451	12.104.289	11.120.729	10.846.686	14.548.933	15.255.785	13.279.911	20.950.630	146.180.176	151.894.309	118,31	92,62
Harçlar	168.505.000	217.832.906	219.000.000	219.000.000	6.393.660	14.811.201	19.613.457	31.519.534	18.145.083	17.478.976	25.899.644	14.045.441	14.115.073	37.031.439	10.008.807	45.247.744	217.832.906	254.310.059	129,27	116,12
Di er	301.396.761	323.841.429	355.000.000	355.000.000	22.506.786	25.506.571	26.097.314	30.449.470	31.354.425	30.361.131	29.778.046	24.321.611	37.818.226	32.518.642	36.344.170	44.026.378	323.841.429	371.082.769	107,45	104,53
FON GEL RLER	802.700.000	767.859.994	883.382.000	891.187.672	30.251.603	50.819.245	54.384.362	72.683.049	64.304.612	53.645.893	85.509.278	48.822.164	52.605.833	78.736.795	58.351.254	103.157.076	767.859.994	753.271.164	95,66	85,27
F F FONU GEL RLER	744.000.000	680.310.886	807.382.000	807.382.000	29.524.401	49.444.955	51.351.092	60.875.392	62.983.132	49.501.312	44.104.352	47.202.468	50.372.878	55.427.538	56.793.381	89.868.267	680.310.886	647.449.169	91,44	80,19
FA Z FARKI FONU GEL RLER	0	718.487	0	755.392	0	185.212	0	0	0	150.523	0	0	0	0	420.826	-16	718.487	756.545		
D ER FON GEL RLER	58.700.000	86.830.621	76.000.000	83.050.280	7															

GELİR NİV	2017 BÜTÇE	2017 GERÇEKLEME	2018 BÜTÇE	2018 BÜTÇE TADL	OCAK	UBAT	MART	N SAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2017 GERÇEKLEME	2018 GERÇEKLEME	2017 ORANI	2018 ORANI
Organize Sanayi Bölgeleri Fonu Gelirleri	0	4.544.398	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.544.398	0		
Güv. Kuvvetleri Güçlendirme Fonu Gelirleri	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Emekli Sandığı Fonu	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
DÖNER SERMAYE GELİRLERİ	7.606.000	9.207.921	9.220.000	13.903.087	429.808	1.350.455	4.872.141	1.166.135	942.089	248.830	655.351	1.005.632	662.895	781.662	1.378.591	-1.660.653	9.207.921	11.832.938	121,06	128,34
Orman Dairesi Döner Sermaye Gelirleri	2.300.000	3.060.951	3.400.000	6.942.387	324.479	1.175.868	3.046.889	576.751	225.291	123.758	146.623	306.012	301.384	437.902	576.733	-2.387.456	3.060.951	4.854.234	133,08	142,77
Tarımsal Araştırma Döner Sermaye Gelirleri	86.000	152.527	120.000	141.000	19.843	11.817	22.308	24.834	19.950	17.165	4.560	2.422	6.496	8.900	7.470	11.151	152.527	156.915	177,36	130,76
Devlet Üretim Ciftlikleri Döner Sermaye Gelirleri	4.900.000	5.528.402	5.300.000	6.355.000	74.844	145.518	1.782.304	451.230	658.869	76.030	476.996	679.794	258.287	293.723	771.847	685.558	5.528.402	6.355.000	112,82	119,91
Tarım Dairesi Döner Sermaye Gelirleri	320.000	466.041	400.000	464.700	10.642	17.252	20.641	113.321	37.980	31.877	27.172	17.404	96.728	41.136	22.541	30.095	466.041	466.789	145,64	116,70
DÖNER SERMAYE DIŞI GELİRLER	154.933.160	285.989.902	189.300.000	192.787.458	81.073.534	18.072.099	17.945.360	18.013.462	95.227.341	15.195.995	22.924.109	13.644.717	22.018.567	18.368.136	20.038.212	22.219.952	285.989.902	364.741.485	184,59	192,68
SERMAYE GELİRLERİ	1.000.000	2.322.915	3.000.000	3.000.000	877	340.675	173.401	37.805	103.021	11.427	3.679	480.310	111.728	51.104	28.276	52.783	2.322.915	1.395.086	232,29	46,50
DÖNER GELİRLER	55.000.000	73.849.074	113.000.000	113.000.000	22.720.194	0	2.847.107	32.034.880	0	0	32.861.318	0	0	0	40.000.000	0	73.849.074	130.463.499	134,27	115,45
RED VE İZLENİMLER	-28.646.160	-44.022.549	-35.202.000	-35.202.000	-4.043	-1.718.192	-4.452.502	-4.041.960	-8.922.933	-6.742.751	-3.149.835	-2.390.788	-3.797.716	-3.374.309	-1.360.705	-6.112.189	-44.022.549	-46.067.923	153,68	130,87
TOPLAM TC YARDIM VE KREDİLERİ	1.162.000.000	930.651.412	1.230.000.000	2.160.288.427	0	0	0	0	0	163.083.372	77.985.229	19.500.000	2.607.020	0	0	224.343.712	930.651.412	487.519.333	80,09	39,64
TC HİZMETLERİ	652.000.000	706.039.691	635.000.000	1.101.920.073	0	0	0	0	0	163.083.372	68.385.360	19.500.000	2.607.020	0	0	193.155.551	706.039.691	446.731.303	108,29	70,35
TC Yatırım (Cari Yıl)	225.000.000	247.513.771	200.000.000	464.319.567	0	0	0	0	0	14.752.760	17.078.749	0	2.330.936	0	0	133.764.262	247.513.771	167.926.707	110,01	83,96
Savunma (Cari Yıl)	292.000.000	305.176.268	300.000.000	419.498.906	0	0	0	0	0	119.996.068	30.438.500	19.500.000	0	0	0	564.339	305.176.268	170.498.906	104,51	56,83
Reel Sektörün Desteklenmesi	135.000.000	153.349.653	135.000.000	218.101.600	0	0	0	0	0	28.334.545	20.868.111	0	276.084	0	0	58.826.950	153.349.653	108.305.690	113,59	80,23
TC KREDİLERİ	510.000.000	224.611.721	595.000.000	1.058.368.354	0	0	0	0	0	0	9.599.869	0	0	0	0	31.188.161	224.611.721	40.788.031	44,04	6,86
Kamu Maliyesinin Desteklenmesi	510.000.000	224.611.721	595.000.000	1.058.368.354	0	0	0	0	0	0	9.599.869	0	0	0	0	31.188.161	224.611.721	40.788.031	44,04	6,86
DIŞI YARDIMLAR	0	161.484	0	0	0	0	0	0	0	0	0	0	0	0	0	0	161.484	0		

GİRDİLER / GELİRLER	2017 BÜTÇE	2017 GERÇEKLEME	2018 BÜTÇE	2018 BÜTÇE TADL	OCAK	UBAT	MART	N SAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2017 GERÇEKLEME	2018 GERÇEKLEME	2017 ORANI	2018 ORANI
GENEL GİRDİLER	5.000.700.000	4.995.261.373	5.815.000.000	6.761.264.644	291.585.229	313.671.948	336.084.254	398.024.722	437.442.294	488.295.789	547.972.765	412.215.541	422.965.426	460.417.280	465.184.503	878.444.711	4.995.261.373	5.452.304.460	99,89	93,76
GENEL GELİRLER	4.794.000.000	5.102.104.863	5.732.000.000	6.678.264.644	364.416.787	331.040.709	316.672.823	403.454.984	451.431.377	541.120.012	647.572.297	368.959.803	394.074.765	439.514.894	456.964.438	787.157.053	5.102.104.863	5.502.379.942	106,43	95,99
AÇIK	-206.700.000	106.843.490	-83.000.000	-83.000.000	72.831.558	17.368.761	-19.411.431	5.430.262	13.989.083	52.824.224	99.599.532	-43.255.739	-28.890.661	-20.902.386	-8.220.064	-91.287.658	106.843.490	50.075.482		

AVANS		135.668.784																338.826.005		
AVANS DAHİL AÇIK		-28.825.294																-288.750.523		

YEREL GİRDİLER	4.213.700.000	4.214.448.477	5.045.000.000	5.060.976.217	267.189.522	295.774.527	313.382.890	379.952.258	418.587.198	398.756.549	479.294.191	381.632.002	397.356.815	436.612.318	395.959.067	800.287.790	4.214.448.477	4.964.785.127	100,02	98,41
MAHALLE GELİRLERİ	3.632.000.000	4.171.291.967	4.502.000.000	4.517.976.217	364.416.787	331.040.709	316.672.823	403.454.984	451.431.377	378.036.640	569.587.068	349.459.803	391.467.746	439.514.894	456.964.438	562.813.340	4.171.291.967	5.014.860.609	114,85	111,39
AÇIK	-581.700.000	-43.156.510	-543.000.000	-543.000.000	97.227.266	35.266.182	3.289.934	23.502.725	32.844.178	-20.719.909	90.292.877	-32.172.200	-5.889.069	2.902.576	61.005.372	-237.474.449	-43.156.510	50.075.482		

AVANS		135.668.784																338.826.005		
AVANS DAHİL AÇIK		-178.825.294																-288.750.523		